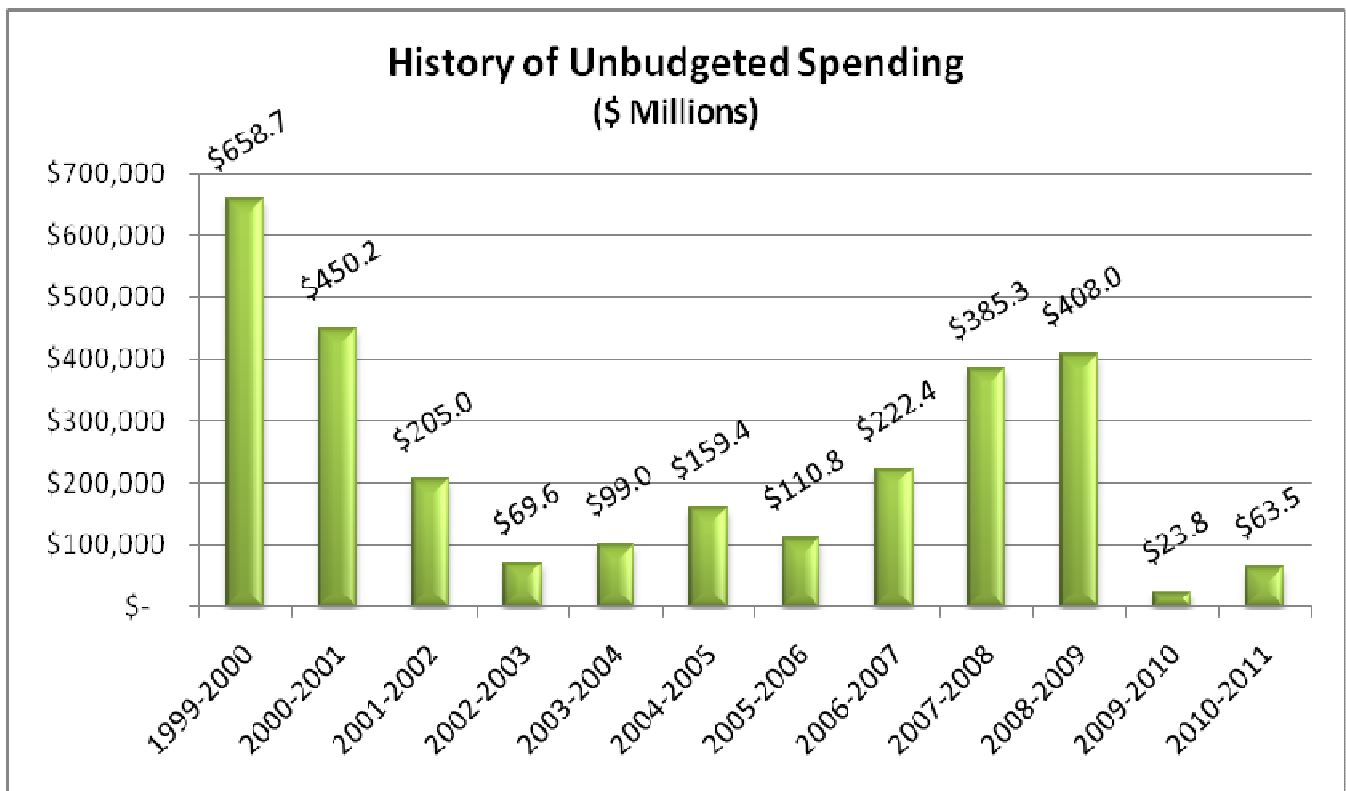


## ***Unbudgeted Spending (Additional Appropriations)***

Unbudgeted spending in the past two years is far lower than under previous governments. From 1999 to 2009, unbudgeted spending averaged \$276.9 million per year. Tight budget management by government and the elimination of March Madness have contributed to this historic result.

For the 2010-11 fiscal year, the government approved a total of \$63,476,000 in unbudgeted spending including \$28,554,000 previously announced additional appropriations and \$34,922,000 in final additional appropriations for year-end adjustments.



See reverse side for summary of 2010-11 additional appropriations.



<b>Department</b>	<b>Explanation</b>	<b>Additional Appropriation</b>
<b>Additional Appropriations Announced with Forecast Update - September 2010 (\$3,677,000)</b>		
Education	Additional spending to implement the new Federal Student Assistance Repayment Assistance Program.	\$1,273,000
Transportation and Infrastructure Renewal	Additional spending to support roadwork projects, which will be offset by equal recoveries.	\$2,404,000
<b>Additional Appropriations Announced with Forecast Update - December 2010</b>		
Transportation and Infrastructure Renewal	Covers expenses associated with flooding in areas such as Meat Cove and the South Shore.	\$1,606,000
<b>Additional Appropriations Announced with Budget Estimates - April 2011 (\$23,271,000)</b>		
Agriculture	An increase in recoverable expenses for the Nova Scotia Agricultural College; an increase in Farm Loan Board debt expenses; and an increase in applications under the Farm Investment Fund.	\$3,654,000
Emergency Management Office	Required to cover expenses associated with flooding in Meat Cove.	\$1,150,000
Health Promotion and Protection (Health & Wellness)	Grants for construction projects provided earlier than originally planned.	\$16,155,000
Public Prosecution Service	Operating costs higher than budgeted. Planned mitigation efforts were not fully realized this fiscal year.	\$61,000
Transportation and Infrastructure Renewal	Increases in highway projects and additional funds needed for worker's compensation payments.	\$1,847,000
Sinking Fund Instalments and Serial Retirements (Department of Finance)	A small difference between the estimated and actual value related to the installments made in 2010-11 on the sinking funds.	\$4,000
<b>Final Additional Appropriations for Year-End Adjustments - July 2011 (\$34,922,000)</b>		
Health Promotion and Protection (Health & Wellness)	Related to the reallocation of the Driving While Impaired Program from Service Nova Scotia Municipal Relations	\$153,000
Assistance to Universities	Related to the advance payment of 2011-12 funding for NSCAD and Acadia.	\$32,902,000
Transportation and Infrastructure Renewal	Covers increases in winter maintenance and additional recoverable work.	\$1,867,000
<b>Total Additional Spending Authority for 2010-11 fiscal year:</b>		<b>\$63,476,000</b>

Please contact named departments for more information.

