

MEDICAL SERVICES INSURANCE

ANNUAL STATISTICAL TABLES

12 MONTHS ENDING MARCH 31, 2009

(with comparative statistics for previous years)

PREPARED BY MSI MONITORING AND STATISTICS DEPARTMENT MEDAVIE BLUECROSS FOR Nova Scotia Department of Health

available at http://www.gov.ns.ca/health/

(October 2009)

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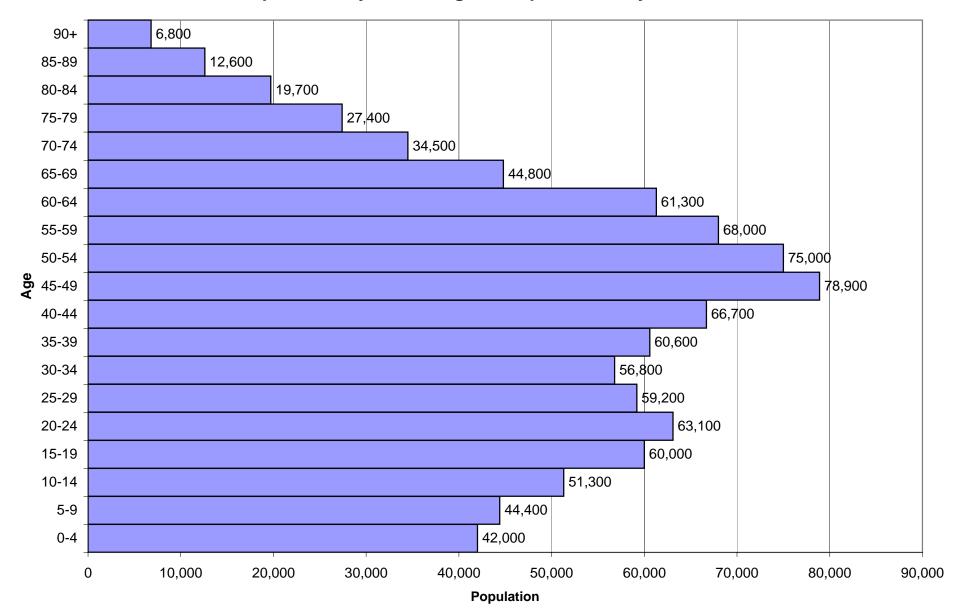


Section One

Population Data

Nova Scotia Department of Health - Figure 1

Population By 5 Year Age Groups as of July 1, 2008



Nova Scotia Department of Health - Table 1.1

Distribution of Population¹ by Age Group As of July 1st of each year

								Perc	ent Cha	inge		
Age Group	2003/04 ²	2004/05 ²	2005/06 ²	2006/07 ^{2,3}	2007/08 ^{2,3}	2008/09 ^{2,3}	03/04	04/05	05/06	06/07	07/08	08/09
Total	936,000	937,000	937,900	935,100	934,300	932,900	0.2	0.1	0.1	(0.3)	(0.1)	(0.1)
0 - 4	45,700	44,600	43,700	43,100	42,600	42,000	(3.3)	(2.4)	(2.0)	(1.4)	(1.2)	(1.4)
5 - 9	52,800	51,200	50,600	48,600	46,700	44,400	(3.0)	(3.0)	(1.2)	(4.0)	(3.9)	(4.9)
10 - 14	60,900	59,800	57,800	56,100	54,300	51,300	(0.8)	(1.8)	(3.3)	(2.9)	(3.2)	(5.5)
15 - 19	63,400	63,300	63,100	62,700	61,700	60,000	0.6	(0.2)	(0.3)	(0.6)	(1.6)	(2.8)
20 - 24	62,000	62,900	63,600	63,100	63,800	63,100	0.7	1.5	1.1	(0.8)	1.1	(1.1)
25 - 29	57,800	57,800	57,700	57,400	58,200	59,200	(1.9)	0.0	(0.2)	(0.5)	1.4	1.7
30 - 34	63,000	62,000	60,500	58,600	57,500	56,800	(0.5)	(1.6)	(2.4)	(3.1)	(1.9)	(1.2)
35 - 39	71,200	67,300	65,100	63,800	62,500	60,600	(4.0)	(5.5)	(3.3)	(2.0)	(2.0)	(3.0)
40 - 44	80,300	80,700	80,200	77,800	73,800	66,700	1.3	0.5	(0.6)	(3.0)	(5.1)	(9.6)
45 - 49	75,500	76,400	77,300	78,200	78,200	78,900	2.5	1.2	1.2	1.2	0.0	0.9
50 - 54	68,000	69,100	70,300	71,400	72,900	75,000	(0.3)	1.6	1.7	1.6	2.1	2.9
55 - 59	60,100	62,900	65,400	67,100	66,900	68,000	8.2	4.7	4.0	2.6	(0.3)	1.6
60 - 64	45,100	46,900	48,900	51,000	55,700	61,300	3.6	4.0	4.3	4.3	9.2	10.1
65 - 69	36,800	37,600	38,300	39,500	41,400	44,800	0.6	2.2	1.9	3.1	4.8	8.2
70 - 74	31,700	31,800	32,400	32,600	33,300	34,500	1.3	0.3	1.9	0.6	2.1	3.6
75 - 79	25,600	25,500	25,600	26,000	26,800	27,400	(1.2)	(0.4)	0.4	1.6	3.1	2.2
80 - 84	19,600	19,700	19,600	19,500	19,300	19,700	2.6	0.5	(0.5)	(0.5)	(1.0)	2.1
85 - 89	10,800	11,000	11,600	12,100	12,300	12,600	2.9	1.9	5.5	4.3	1.7	2.4
90+	5,800	6,200	6,200	6,400	6,500	6,800	5.9	6.9	0.0	3.2	1.6	4.6

¹ Statistics Canada population Census estimates, as of July 1st each year, include Armed Forces and RCMP personnel.

² Column may not add to total due to rounding.

³ New population estimates based on 2006 Census.

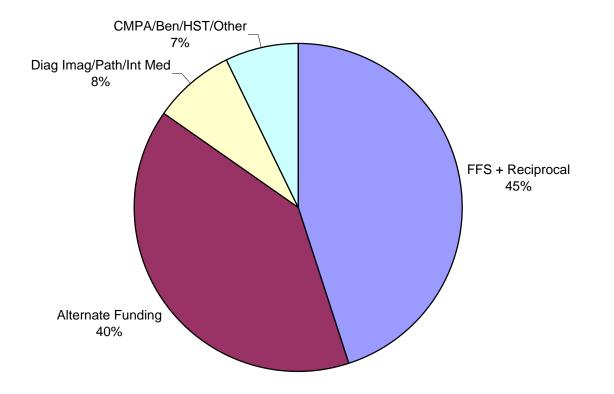


Section Two

Actual Financial Payments to Physicians

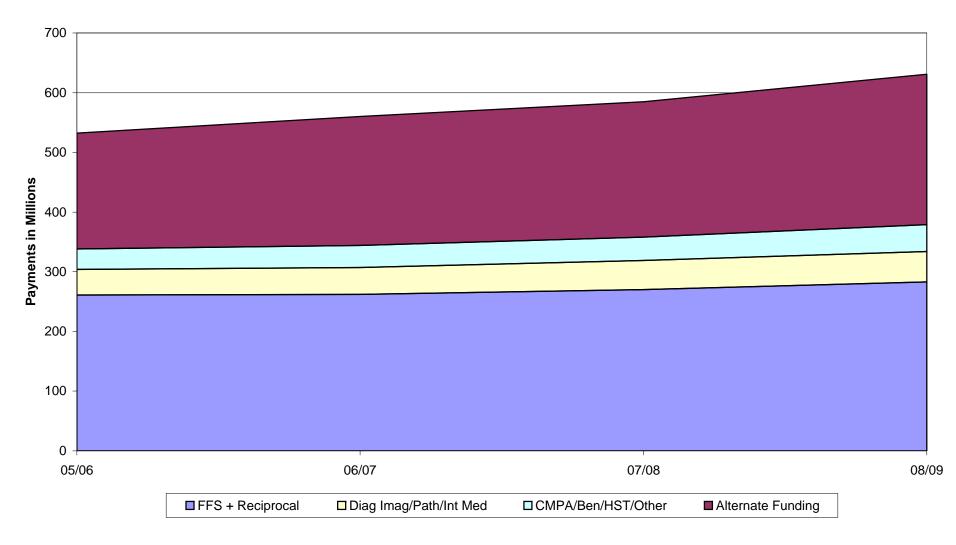
Nova Scotia Department of Health - Figure 3

Actual Financial Payments to Physicians by Use of Funds Nova Scotia 2008/09 (Current Dollars)



Nova Scotia Department of Health - Figure 2

Actual Financial Payments to Physicians Nova Scotia, 2005/06 to 2008/09 (Current Dollars)



Nova Scotia Department of Health - Table 2.1 Medical Payments Financial Report¹

	Actuals	Actuals	Actuals	Actuals	Actuals		Per	cent Ch	ange	
Payment Type	04/05	05/06	06/07	07/08	08/09	04/05	05/06	06/07	07/08	08/09
Fee for Service and Reciprocal										
Fee for Service	246,378,423	254,210,277	255,031,884	262,580,300	275,089,705	(3.7)	3.2	0.3	3.0	4.8
Reciprocal Billing	5,703,939	6,368,604	7,285,918	7,751,437	7,786,925	13.1	11.7	14.4	6.4	0.5
Subtotal	252,082,362	260,578,881	262,317,802	270,331,737	282,876,630	(3.4)	3.4	0.7	3.1	4.6
Diag Image/Path Rad/Int Med	38,635,499	43,137,305	45,119,404	48,516,950	50,653,306	7.8	11.7	4.6	7.5	4.4
Alternate Funding										
Alternate Funding	147,113,811	159,797,032	185,438,416	188,754,932	210,251,473	17.2	8.6	16.0	1.8	11.4
ER (Rural Stab and Emerg Rooms)	31,071,815	34,797,631	36,602,444	38,578,989	41,470,204	n/a	12.0	5.2	5.4	7.5
Subtotal	178,185,626	194,594,663	222,040,860	227,333,921	251,721,677	31.0	9.2	14.1	2.4	10.7
CMPA, Benefits, HST and Other										
Benefits	4,500,000	4,500,000	4,500,000	4,500,000	6,000,000	12.5	0.0	0.0	0.0	33.3
CMPA	3,918,131	4,065,825	3,467,239	2,833,177	2,569,749	(10.4)	3.8	(14.7)	(18.3)	(9.3)
Consultant's Fund	20,938	34,708	40,112	22,100	42,731	(12.3)	65.8	15.6	(44.9)	93.4
Reentry Program	1,619,424	1,611,412	1,827,946	1,684,315	1,811,013	5.7	(0.5)	13.4	(7.9)	7.5
GP Recruitment	252,177	237,248	419,502	367,561	287,370	24.1	(5.9)	76.8	(12.4)	(21.8)
Debt Assist & Other Initiatives	195,000	225,000	228,263	275,000	322,500	(27.1)	15.4	1.5	20.5	17.3
Training	16,076,376	16,503,067	17,788,423	18,843,112	20,432,276	n/a	2.7	7.8	5.9	8.4
Clinical Assessment for Practice Program	0	600,789	3,053,513	4,283,843	4,815,214	n/a	100.0	408.3	40.3	12.4
Hospital Inpatient Care/Orphan Patients	0	349,484	49,099	54	341,609	n/a	100.0	(86.0)	(99.9)	>1000.0
Electronic Medical Record	0	0	0	0	1,500,000	n/a	n/a	n/a	n/a	100.0
Physician On-Call	4,971,308	5,663,063	5,487,530	6,122,259	6,636,161	(7.4)	13.9	(3.1)	11.6	8.4
Subtotal	31,553,354	33,790,596	36,861,627	38,931,421	44,758,623	100.1	7.1	9.1	5.6	15.0
Grand Total	500,456,841	532,101,445	566,339,693	585,114,029	630,010,236	11.6	6.3	6.4	3.3	7.7

¹ Data provided are Financial Payments with accruals and associated adjustments. There are differences between the Financial Payments shown and the total payments shown in the Statistical Tables. The differences are due to accounting adjustments for accruals, certain recoveries, and retroactive payments.



Section Three

Statistical Data

Nova Scotia Department of Health - Table 3.1 Summary of Payments^{1,4} Fiscal Years 2004/05 to 2008/09

	2004/05	2004/05 2005/06 200		2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Total	639,280,795	682,374,313	716,852,142	741,524,341	789,519,836	7.2	6.7	5.1	3.4	6.5
Physicians' Services ²	479,760,539	511,898,530	536,802,414	556,230,991	598,546,450	6.7	6.7	4.9	3.6	7.6
Dental Services	5,784,275	6,288,397	6,352,574	6,679,002	7,075,861	(2.6)	8.7	1.0	5.1	5.9
Optometric Services	3,118,227	3,339,659	3,543,180	3,897,904	4,320,392	10.7	7.1	6.1	10.0	10.8
Prescription Drugs ³	149,326,728	159,929,643	169,160,241	173,957,567	178,576,585	9.0	7.1	5.8	2.8	2.7
Prosthetic Services	879,642	918,084	993,733	758,877	1,000,548	(15.5)	4.4	8.2	(23.6)	31.8

¹ Data is based on date of service.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency.

³ MSI Pharmacare includes Professional Fee, Drug Cost, Upcharge, and Special Funding Assistance Programs. This represents the total expenditure for the Pharmacare programs, not only the Department of Health expenditure.

⁴ Includes miscellaneous accounting adjustments.



Section Four

Physicians' Services

Nova Scotia Department of Health - Table 4.1 **Physicians' Services**¹ **Payment Summary by Date of Service**

						Percent Change					
Payment Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09	
Fee-for-Service											
NS Resident, NS Physician	246,386,685	254,660,741	255,275,507	257,852,935	266,174,648	(3.4)	3.4	0.2	1.0	3.2	
NS Resident, Non NS Physician	6,163,068	6,881,289	6,059,066	7,255,162	7,947,955	8.6	11.7	(11.9)	19.7	9.5	
Total Fee-for-Service	252,549,753	261,542,030	261,334,573	265,108,097	274,122,603	(3.1)	3.6	(0.1)	1.4	3.4	
Alternate Funding											
Fixed Periodic Payment - Individual	18,304,564	19,097,799.00	25,482,903.21	28,579,650.00	31,285,320.00	10.9	4.3	33.4	12.2	9.5	
Fixed Periodic Payment - Group	109,836,567	121,880,232	137,460,983	147,839,984	165,003,667	37.8	11.0	12.8	7.6	11.6	
Sessional	1,454,222	1,278,014	1,255,576	1,118,332	1,475,195	(0.5)	(12.1)	(1.8)	(10.9)	31.9	
Psychiatry ²	11,023,314	10,988,113	11,687,356	12,203,586	10,476,150	(1.7)	(0.3)	6.4	4.4	(14.2)	
Emergency Room Levels 1 & 2	19,972,735	20,298,146	20,951,037	20,810,598	16,958,315	1.2	1.6	3.2	(0.7)	(18.5)	
Emerg. Room Lvls 3 & 4 & Remote On Call	11,676,331	13,606,556	15,552,007	16,075,452	16,654,824	14.6	16.5	14.3	3.4	3.6	
Facility On Call ³	4,971,308	5,663,063	5,487,530	6,122,259	6,636,161	(7.4)	13.9	(3.1)	11.6	8.4	
Total Alternate Funding	177,239,041	192,811,922.73	217,877,391.93	232,749,861.00	248,489,632.00	22.9	8.8	13.0	6.8	6.8	
Non Patient Specific (NPS)											
Diagnostic Imaging	32,121,743	36,439,720	36,788,754	39,441,280	42,497,797	9.1	13.4	1.0	7.2	7.7	
Pathology	2,414,826	2,670,296	3,182,835	3,292,128	3,272,662	(5.6)	10.6	19.2	3.4	(0.6)	
Internal Medicine	3,813,415	4,423,598	4,742,039	5,222,448	5,621,782	3.1	16.0	7.2	10.1	7.6	
Total Non Patient Specific	38,349,984	43,533,614	44,713,628	47,955,856	51,392,241	7.4	13.5	2.7	7.3	7.2	
Other Payments											
Retro Payments	3,674,386	6,015,298	6,225,489	1,587,798	12,283,503	240.0	63.7	3.5	(74.5)	673.6	
Benefit Fund	4,500,000	4,500,000	4,500,000	4,500,000	6,000,000	12.5	0.0	0.0	0.0	33.3	
CMPA	3,918,131	4,065,825	3,467,239	2,833,177	2,569,749	(10.4)	3.8	(14.7)	(18.3)	(9.3)	
Incentive Payments	n/a	n/a	n/a	n/a	4,044,254	n/a	n/a	n/a	n/a	100.0	
Miscellaneous Adjustments ⁴	-470,756	-570,160	-1,315,907	1,496,202	-355,532	56.8	21.1	130.8	(213.7)	(123.8)	
Total Other Payments	11,621,761	14,010,963	12,876,821	10,417,177	24,541,974	27.0	20.6	(8.1)	(19.1)	135.6	
Total Physician Payments	479,760,539	511,898,530	536,802,414	556,230,991	598.546.450	6.7	6.7	4.9	3.6	7.6	

¹ Data provided is based on date of service.

² Includes Hourly Paid, Institutional Psychiatry and Psychiatry Stabilization Funding.

⁴ Includes GP Evening and Weekend adjustments. These will be included under FFS starting in 08/09

⁵ Correction in Manual Deposits

³ Facility On Call began in October 2002.

Nova Scotia Department of Health - Table 4.2 Total Payments¹ for Physicians Services and Expenditure Per Insured Person Fiscal Years 1999/00 to 2008/09

Year	Total Paid	Expenditure per	Percentage Change
		Insured Person	from Previous Year
2008/09 ²	598,546,450 ³	641.60	7.3 ⁴
2007/08 ²	556,230,991 ³	594.84	3.8 ⁴
2006/07 ²	536,802,414 ³	572.35	4.5 4
2005/06 ²	511,898,530 ³	546.34	6.2
2004/05 ²	479,760,539 ³	512.55	6.1
2003/04 ²	449,718,269 ³	481.30	9.7
2002/03 ²	405,211,557 ³	434.59	8.1
2001/02 ²	376,020,534	399.60	3.7
2000/01 ²	361,507,881	384.66	2.6
1999/00 ²	350,177,455	374.68	8.6

¹ Data provided is based on date of service.

² Includes CMPA, Benefit Fund, Rural Stabilization, Emergency Room and miscellaneous accounting adjustments.

³ Non-Patient Specific Retroactive Payments have been included.

⁴ New population estimates based on 2006 Census.

Nova Scotia Department of Health - Table 4.3 Physicians' Services¹ Number of Physicians Paid² Fiscal Years 2004/05 to 2008/09

Payment Category		Number	Ре						
	04/05 ⁵	05/06 ⁵	06/07 ⁵	07/08	08/09	05/06 ⁵	06/07 ⁵	07/08	08/09
Fee-for-Service payments only ³	555	544	794	544	797	(2.0)	46.0	(31.5)	46.5
Physicians receiving types of Alternate Funding ⁴	522	525	605	613	633	0.6	15.2	1.3	3.3
Fee-for-Service with other combinations of payment types	1089	1151	883	1136	913	5.7	(23.3)	28.7	(19.6)
Total Physicians receiving Payments		2,220	2,282	2,293	2,343	2.4	2.5	0.5	2.2

¹ Data provided is based on date of service.

² Includes physicians with a total Fee-for-Service payment => \$1.00 and physicians from Alternate Funded Groups.

³ May include any Alternate Funded Physicians with FFS services but no Shadow Services submitted.

⁴ Alternate Funded Groups include Group Block Funded, Salary, Emergency Room physicians, Remote On Call, Salary, Sessional, Psychiatry, and Non Patient Specific.

⁵ Correction to distribution of payment types with the inclusion of Shadow services for Psychiatry and Non Patient Specific programs.

Nova Scotia Department of Health - Table 4.4 Utilization Summary of Physicians' Services¹ by Date of Service Fiscal Years 2004/05 - 2008/09

Utilization Summary						Percent Change					
	04/05	05/06	06/07	07/08	08/09	04/05	05/06	06/07	07/08	08/09	
Total Payments for Physicians' Services	479,760,539	511,898,530	536,802,414	556,230,991	598,546,450	6.7	6.7	4.9	3.6	7.6	
Total Services ²	9,299,017	9,606,105	9,574,963	9,605,074	9,817,208	1.0	3.3	(0.3)	0.3	2.2	
Insured Population ³	936,959	937,900	935,100	934,300	932,900	0.1	0.1	(0.3)	(0.1)	(0.1)	
Total Persons Registered by MSI ⁴	960,753	963,965	965,044	970,450	975,206	0.4	0.3	0.1	0.6	0.5	
Services per Insured Person	9.7	10.0	9.9	9.9	10.1	0.6	3.0	(0.4)	(0.2)	1.7	
Expenditure per Insured Person	512.04	545.79	574.06	595.35	641.60	6.6	6.6	5.2	3.7	7.8	
Total Beneficiaries⁵ receiving Insured Services	798,611	805,295	803,035	797,996	802,606	0.2	0.8	(0.3)	(0.6)	0.6	
Percent of Beneficiaries ⁵ to Insured Population	85.2	85.9	85.9	85.4	86.0	0.1	0.7	0.0	(0.5)	0.7	
Services per Beneficiary⁵	11.6	11.9	11.9	12.0	12.2	0.8	2.4	(0.0)	0.9	1.6	
Expenditure per Beneficiary ⁵	551.12	574.14	612.79	616.66	613.11	6.4	4.2	6.7	0.6	(0.6)	

¹ Data provided is based on date of service.

² Includes Fee-for-Service, Shadow Services, Pay Patient Services, and Non Patient Specific in patient and outpatient services.

³ Insured Population from Statistics Canada's population data as of July 1st each year.

⁴ A person who is eligible for public funded health services provided by the province of Nova Scotia.

⁵ Excludes Non-Patient Specific (Diagnostic Imaging, Pathology, Internal Medicine) beneficiaries and payments as these claims are submitted in bulk; no demographic data are available.

Nova Scotia Department of Health - Table 4.5 Physicians' Services¹ by Date of Service Fiscal Years 2004/05 - 2008/09

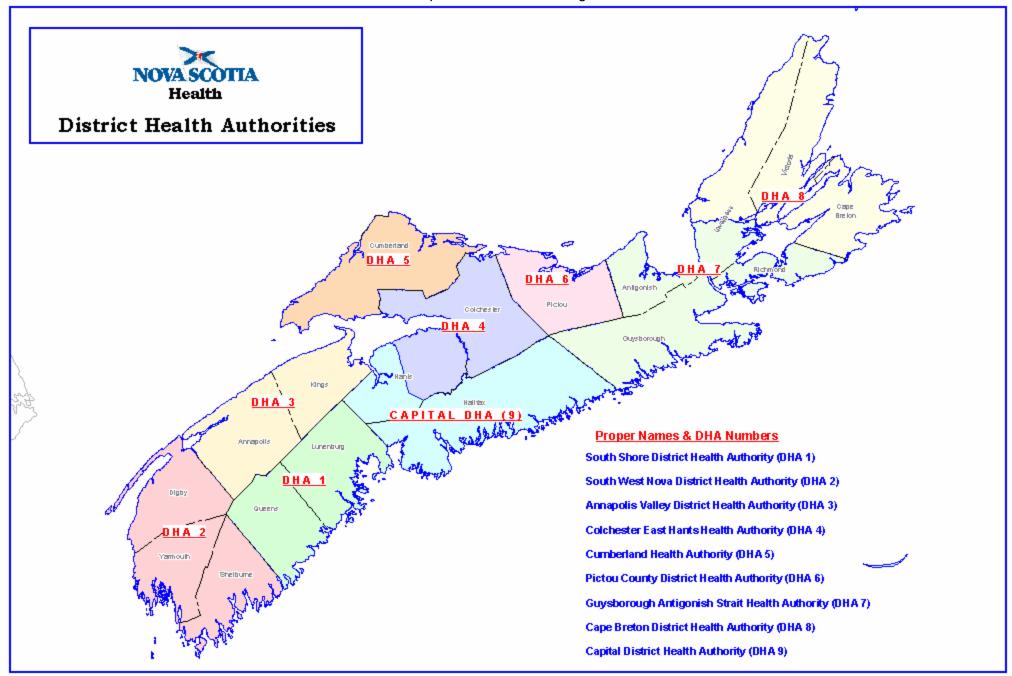
							Per	cent Cha	inge	
	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Fee-for-Service	6,353,526	6,553,776	6,357,622	6,223,067	6,284,506	(0.1)	3.1	(3.1)	(2.2)	1.0
Shadow Services	1,110,239	1,127,244	1,298,258	1,412,597	1,473,860	5.6	1.5	13.2	8.1	4.2
Pay Patient Services ²	6,842	6,975	5,817	13,085	13,348	6.4	1.9	(19.9)	55.5	2.0
Non Patient Specific ^{3,4}										
- Inpatient	527,935	491,612	556,728	494,298	435,874	1.0	(7.4)	11.7	(12.6)	(13.4)
- Outpatient	1,300,475	1,426,498	1,356,538	1,462,027	1,609,620	2.5	8.8	(5.2)	7.2	9.2
Total	9,299,017	9,606,105	9,574,963	9,605,074	9,817,208	1.0	3.2	(0.3)	0.3	2.2

¹ Excludes services for N.S. residents who were attended by a physician during a stay in a province or territory having a reciprocal agreement with N.S. The reciprocal agreement excludes the Province of Quebec and other Countries.

² Includes services for N.S. residents Out-of-Country and in Quebec.

³ Diagnostic Imaging, Pathology, and Internal Medicine related testing.

⁴ Non Patient Specific includes non-shadow and shadow services



Nova Scotia Department of Health - Table 4.6 Physicians' Gross Payments¹ District Health Authority by Date of Service Fiscal Years 2005/06 - 2008/09

		2005/06			2006/07			2007/08			2008/09	
District Health Authority	No. of	Amount	Average									
	Physicians ²	Paid	Paid Per									
			Physician			Physician			Physician			Physician
1 - South Shore	119	25,402,008	213,462	120	25,190,948	209,925	114	25,084,562	220,040	110	25,505,345	231,867
2 - South West	90	20,491,226	227,680	97	22,966,356	236,767	101	23,204,747	229,750	97	25,867,014	266,670
3 - Annapolis Valley	162	38,420,789	237,165	166	39,418,331	237,460	165	40,650,706	246,368	170	42,572,717	250,428
4 - Colchester East Hants	110	27,332,568	248,478	112	25,716,276	229,610	119	27,539,829	231,427	127	29,605,696	233,116
5 - Cumberland	67	13,451,886	200,774	72	14,947,476	207,604	66	14,889,145	225,593	65	14,059,917	216,306
6 - Pictou County	79	17,377,274	219,965	78	19,144,684	245,445	85	19,011,803	223,668	79	20,456,295	258,940
7 - Guysborough Antigonish Strait	85	21,132,947	248,623	87	21,482,794	246,929	86	23,289,304	270,806	88	24,443,728	277,770
8 - Cape Breton	257	68,536,197	266,678	262	67,859,896	259,007	268	68,362,201	255,083	265	72,447,482	273,387
9 - Capital	1229	267,793,189	217,895	1264	293,414,683	232,132	1266	305,177,821	241,057	1309	322,317,998	246,232
Other ³	22	556,131	25,279	24	598,836	24,952	23	561,565	24,416	33	1,680,613	50,928
Total	2,220	500,494,215	225,448	2,282	530,740,280	232,577	2,293	547,771,683	238,889	2,343	578,956,805	247,101

¹ Includes Fee-for-Service, Fixed Periodic Payments/Sessional, Pathology/Radiology/Internal Medicine Contracts, Emergency Unit payments, On-Call payments, and Alternate Block Funded groups. Excludes CMPA & Benefit Funds and Miscellaneous Accounting Adjustments.

² Physician count includes all physicians with a total payment => \$1.00.

³ Other includes Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.7 District Health Authority Distribution of Gross Payments¹ by Functional Specialty Fiscal Year April 1, 2008 - March 31, 2009

	Ge	eneral Practio	ce ²		Specialists ^{2, 3}	3		Total	
District Health Authority	No. of	Payments	Average Per	No. of	Payments	Average Per	No. of	Payments	Average Per
	Physicians ⁴		Physician	Physicians ⁴		Physician	Physicians ⁴		Physician
1 - South Shore	64	13,906,323	217,286	46	11,599,022	252,153	110	25,505,345	231,867
2 - South West	58	12,515,490	215,784	39	13,351,524	342,347	97	25,867,014	266,670
3 - Annapolis Valley	76	17,282,962	227,407	94	25,289,755	269,040	170	42,572,717	250,428
4 - Colchester East Hants	65	14,791,772	227,566	62	14,813,924	238,934	127	29,605,696	233,116
5 - Cumberland	35	7,014,313	200,409	30	7,045,604	234,853	65	14,059,917	216,306
6 - Pictou County	37	8,082,585	218,448	42	12,373,710	294,612	79	20,456,295	258,940
7 - Guysborough Antigonish Strait	43	11,698,722	272,063	45	12,745,006	283,222	88	24,443,728	277,770
8 - Cape Breton	125	28,329,083	226,633	140	44,118,399	315,131	265	72,447,482	273,387
9 - Capital	458	82,707,861	180,585	851	239,610,137	281,563	1309	322,317,998	246,232
Other ⁵							33	1,680,613	50,928
Total	961	196,329,111	204,297	1,349	380,947,081	282,392	2,343	578,956,805	247,101

¹ Data provided is based on date of service.

² Alternate Funded Emergency Room Units Level 2, 3, and 4 amounts paid have been included in General Practice as the majority of physicians in these units are General Practitioners.

³ Includes Palliative Care.

⁴ Physician count includes all physicians with a total payment => 1.00.

⁵ Administration, Occupational Medicine (GP), and locums working in more than one DHA.

Nova Scotia Department of Health - Table 4.8 Physicians' Services¹ Fee-For-Service and Shadow Services Number of Services by Type of Service

	2005/0)6	2006/	07	2007/0)8	2008/0	9		Percent	Change	
	No. of	% of			<u> </u>							
	Services	Total	Services	Total	Services	Total	Services	Total	05/06	06/07	07/08	08/09
Consultations	442,491	5.7	434,448	5.7	436,801	5.7	436,845	5.7	1.2	(1.8)	0.5	0.0
Office Visits	3,911,655	50.6	3,906,100	51.0	3,859,945	50.2	3,920,032	51.6	3.1	(0.1)	(1.2)	1.6
Home Visits	37,307	0.5	44,613	0.6	45,530	0.6	49,102	0.6	5.1	19.6	2.1	7.8
Nursing Home Visits	90,164	1.2	93,366	1.2	100,792	1.3	103,571	1.4	4.4	3.6	8.0	2.8
Hospital Visits	534,450	6.9	536,285	7.0	522,819	6.8	397,627	5.2	0.3	0.3	(2.5)	(23.9)
Other Visits	845	<0.1	860	0.0	243	0.0	1,196	0.0	431.4	1.8	(71.7)	392.2
Emergency & Out-Patient Dept. Visit	459,345	5.9	455,962	6.0	462,372	6.0	465,867	6.1	(0.7)	(0.7)	1.4	0.8
Intensive/Critical Care	55,890	0.7	52,968	0.7	54,516	0.7	54,890	0.7	(2.9)	(5.2)	2.9	0.7
Psychiatric Services	176,344	2.3	113,168	1.5	164,117	2.1	105,510	1.4	44.4	(35.8)	45.0	(35.7)
Subtotal	5,708,491	73.8	5,637,770	73.6	5,647,135	73.4	5,534,640	72.8	3.3	(1.2)	0.2	(2.0)
Eye Examinations	35,244	0.5	35,531	0.5	30,198	0.4	26,916	0.4	(11.1)	0.8	(15.0)	(10.9)
Other Diagnostic & Therapeutic	791,772	10.2	801,849	10.5	814,595	10.6	835,023	11.0	4.6	1.3	1.6	2.5
Subtotal	827,016	10.7	837,380	10.9	844,793	11.0	861,939	11.3	3.8	1.3	0.9	2.0
Obstetrical Care	86,581	1.1	85,334	1.1	88,556	1.2	86,476	1.1	0.1	(1.4)	3.8	(2.3)
Major Surgery	94,292	1.2	91,861	1.2	96,088	1.2	101,212	1.3	0.9	(2.6)	4.6	5.3
Minor Surgery	90,848	1.2	90,915	1.2		1.2	93,032	1.2	0.1	0.1	(0.6)	2.9
Surgical Assist	19,222	0.2	19,955	0.3	22,145	0.3	25,200	0.3	0.5	3.8	11.0	13.8
Anaesthesia	74,378	1.0	73,365	1.0	77,037	1.0	78,467	1.0	(0.7)	(1.4)	5.0	1.9
Subtotal	365,321	4.7	361,430	4.7	374,228	4.9	384,387	5.1	0.2	(1.1)	3.5	2.7
All Other Services ²	835,940	10.8	819,271	10.7	824,142	10.7	821,675	10.8	8.3	(2.0)	0.6	(0.3)
Total Fee-for-Service	7,736,768	100.0	7,655,851	100.0	7,690,298	100.0	7,602,641	100.0	3.7	(1.0)	0.4	(1.1)
Pay Patient ³	6,961		5,812		5,765		13,389		1.6	(16.5)	(0.8)	132.2
Grand Total	7,743,729		7,661,663		7,696,063		7,616,030		3.7	(1.1)	0.4	(1.0)

¹ Data provided is based on date of service and includes Shadow Services from Alternate Funded Programs.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

	2005/06		2006/07	7	2007/08	3	2008/09)	F	Percent	Chang	le l
	Amount Paid	% of	Amount Paid	% of	Amount Paid		Amount Paid	% of	•	oroon	Unang	,0
		Total		Total		Total		Total	05/06	06/07	07/08	08/09
Consultations	30,837,581	12.4	29,698,854	11.6	30,330,391	11.5	30,329,936	11.4	4.3	(3.7)	2.1	(0.0)
Office Visits	107,836,724	43.2	109,743,009	43.0	108,929,704	42.4	112,077,458	41.1	5.6	1.8	(0.7)	2.9
Home Visits	1,480,202	0.6	1,713,688	0.7	1,704,754	0.7	1,769,443	0.6	4.5	15.8	(0.5)	3.8
Nursing Home Visits	2,901,967	1.2	3,049,002	1.2	3,182,849	1.2	3,491,012	1.2	51.9	5.1	4.4	9.7
Hospital Visits	13,361,838	5.4	13,117,901	5.1	13,070,390	5.1	13,951,028	4.9	5.5	(1.8)	(0.4)	6.7
Other Visits	6,602	0.0	4,194	0.0	7,544	0.0	41,205	0.0	6.9	(36.5)	79.9	446.2
Emergency & Out-Patient Dept. Visi	2,471,882	1.0	2,393,458	0.9	2,322,684	0.9	2,253,092	0.9	(3.1)	(3.2)	(3.0)	(3.0)
Intensive/Critical Care	3,217,707	1.3	2,822,085	1.1	2,891,726	1.1	2,616,473	1.1	(12.3)	(12.3)	2.5	(9.5)
Psychiatric Services	13,457,558	5.4	9,932,620	3.9	9,735,488	3.8	9,359,213	3.7	(26.2)	(26.2)	(2.0)	(3.9)
Subtotal	175,572,061	70.4	172,474,811	67.6	172,175,530	66.5	175,888,860	66.3	(1.8)	(1.8)	(0.2)	2.2
Eye Examinations	1,510,595	0.6	1,541,541	0.6	1,306,661	0.5	1,185,783	0.4	2.0	2.0	(15.2)	(9.3)
Other Diagnostic & Therapeutic	24,895,979	10.0	24,585,257	9.6	25,756,351	10.0	27,298,482	10.3	(1.2)	(1.2)	4.8	6.0
Subtotal	26,406,574	10.6	26,126,798	10.2	27,063,012	10.5	28,484,265	10.7	(1.1)	(1.1)	3.6	5.3
Obstetrical Care	8,319,255	3.3	8,269,352	3.2	9,005,289	3.5	8,906,648	3.4	(0.6)	(0.6)	8.9	(1.1)
Major Surgery	26,938,710	10.8	26,980,870	10.6	28,150,799	10.9	28,595,452	10.8	0.2	0.2	4.3	1.6
Minor Surgery	3,683,726	1.5	3,782,514	1.5	3,847,670	1.5	3,928,877	1.5	2.7	2.7	1.7	2.1
Surgical Assist	2,832,669	1.1	3,093,855	1.2	3,387,911	1.3	3,822,719	1.4	9.2	9.2	9.5	12.8
Anaesthesia	5,842,318	2.3	6,168,470	2.4	6,652,490	2.6	6,853,687	2.6	5.6	5.6	7.8	3.0
Subtotal	39,297,424	15.7	40,025,709	15.7	42,038,870	16.2	43,200,735	16.3	1.9	1.9	5.0	2.8
All Other Services ²	8,242,443	3.3	8,108,005	3.2	8,468,879	3.3	8,680,501	3.3	(1.6)	(1.6)	4.5	2.5
Total Fee-for-Service	249,518,502	100.0	255,004,675	100.0	258,751,580	100.0	265,161,009	100.0	2.2	2.2	1.5	2.5
Pay Patient ³	418,135	0.2	356,147	0.1	340,514	0.1	766,261	0.3	(14.8)	(14.8)	(4.4)	125.0
Grand Total	249,936,637	100.2	255,360,822	100.1	259,092,094	100.1	265,927,270	100.3	2.2	2.2	1.5	2.6

¹ Data provided is based on date of service.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

	2005/06		2006/07	7	2007/08	3	2008/09)	F	Percent	Chang	le l
	Amount Paid	% of	Amount Paid	% of	Amount Paid		Amount Paid	% of	•	oroon	Unang	,0
		Total		Total		Total		Total	05/06	06/07	07/08	08/09
Consultations	30,837,581	12.4	29,698,854	11.6	30,330,391	11.5	30,329,936	11.4	4.3	(3.7)	2.1	(0.0)
Office Visits	107,836,724	43.2	109,743,009	43.0	108,929,704	42.4	112,077,458	41.1	5.6	1.8	(0.7)	2.9
Home Visits	1,480,202	0.6	1,713,688	0.7	1,704,754	0.7	1,769,443	0.6	4.5	15.8	(0.5)	3.8
Nursing Home Visits	2,901,967	1.2	3,049,002	1.2	3,182,849	1.2	3,491,012	1.2	51.9	5.1	4.4	9.7
Hospital Visits	13,361,838	5.4	13,117,901	5.1	13,070,390	5.1	13,951,028	4.9	5.5	(1.8)	(0.4)	6.7
Other Visits	6,602	0.0	4,194	0.0	7,544	0.0	41,205	0.0	6.9	(36.5)	79.9	446.2
Emergency & Out-Patient Dept. Visi	2,471,882	1.0	2,393,458	0.9	2,322,684	0.9	2,253,092	0.9	(3.1)	(3.2)	(3.0)	(3.0)
Intensive/Critical Care	3,217,707	1.3	2,822,085	1.1	2,891,726	1.1	2,616,473	1.1	(12.3)	(12.3)	2.5	(9.5)
Psychiatric Services	13,457,558	5.4	9,932,620	3.9	9,735,488	3.8	9,359,213	3.7	(26.2)	(26.2)	(2.0)	(3.9)
Subtotal	175,572,061	70.4	172,474,811	67.6	172,175,530	66.5	175,888,860	66.3	(1.8)	(1.8)	(0.2)	2.2
Eye Examinations	1,510,595	0.6	1,541,541	0.6	1,306,661	0.5	1,185,783	0.4	2.0	2.0	(15.2)	(9.3)
Other Diagnostic & Therapeutic	24,895,979	10.0	24,585,257	9.6	25,756,351	10.0	27,298,482	10.3	(1.2)	(1.2)	4.8	6.0
Subtotal	26,406,574	10.6	26,126,798	10.2	27,063,012	10.5	28,484,265	10.7	(1.1)	(1.1)	3.6	5.3
Obstetrical Care	8,319,255	3.3	8,269,352	3.2	9,005,289	3.5	8,906,648	3.4	(0.6)	(0.6)	8.9	(1.1)
Major Surgery	26,938,710	10.8	26,980,870	10.6	28,150,799	10.9	28,595,452	10.8	0.2	0.2	4.3	1.6
Minor Surgery	3,683,726	1.5	3,782,514	1.5	3,847,670	1.5	3,928,877	1.5	2.7	2.7	1.7	2.1
Surgical Assist	2,832,669	1.1	3,093,855	1.2	3,387,911	1.3	3,822,719	1.4	9.2	9.2	9.5	12.8
Anaesthesia	5,842,318	2.3	6,168,470	2.4	6,652,490	2.6	6,853,687	2.6	5.6	5.6	7.8	3.0
Subtotal	39,297,424	15.7	40,025,709	15.7	42,038,870	16.2	43,200,735	16.3	1.9	1.9	5.0	2.8
All Other Services ²	8,242,443	3.3	8,108,005	3.2	8,468,879	3.3	8,680,501	3.3	(1.6)	(1.6)	4.5	2.5
Total Fee-for-Service	249,518,502	100.0	255,004,675	100.0	258,751,580	100.0	265,161,009	100.0	2.2	2.2	1.5	2.5
Pay Patient ³	418,135	0.2	356,147	0.1	340,514	0.1	766,261	0.3	(14.8)	(14.8)	(4.4)	125.0
Grand Total	249,936,637	100.2	255,360,822	100.1	259,092,094	100.1	265,927,270	100.3	2.2	2.2	1.5	2.6

¹ Data provided is based on date of service.

² Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

³ Includes Out-of-Country and Quebec services for Nova Scotia residents.

Nova Scotia Department of Health - Table 4.10 Physicians Services¹ Fee-For-Service and Shadow Services Services Per 1,000 Insured Persons²

	Numb	er of Sei	vices Pe	r 1,000 Ir	nsured		Perc	ent Cha	ange	
	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Consultations	467	472	465	468	469	(0.3)	1.1	(1.6)	0.6	0.2
Office Visits	4,052	4,173	4,180	4,133	4,204	1.0	3.0	0.2	(1.1)	1.7
Home Visits	38	40	48	49	53	(2.6)	4.9	19.9	2.2	8.1
Nursing Home Visits	92	96	100	108	111	2.5	4.2	3.9	8.0	2.9
Hospital Visits	570	571	574	560	420	1.1	0.2	0.5	(2.4)	(25.1)
Other Visits	0	1	1	0	1	(0.3)	428.2	2.0	(71.7)	394.6
Emergency & Out-Patient Dept. Visit	495	491	489	496	501	(10.5)	(0.8)	(0.5)	1.5	0.9
Intensive/Critical Care	62	60	57	58	59	(2.3)	(2.8)	(5.0)	2.9	0.8
Psychiatric Services	131	129	121	118	113	(1.0)	(1.5)	(5.7)	(3.1)	(3.6)
Subtotal	5,907	6,033	6,034	5,991	5,931	(12.4)	2.1	0.0	(0.7)	(1.0)
Eye Examinations	42	38	38	32	29	36.4	(11.2)	1.1	(15.0)	(10.7)
Other Diagnostic & Therapeutic	808	845	858	872	895	3.0	4.5	1.6	1.7	2.7
Subtotal	851	882	896	905	924	4.2	3.7	1.5	1.0	2.2
Obstetrical Care	92	92	91	95	93	(0.7)	(0.0)	(1.1)	3.9	(2.2)
Major Surgery	100	101	98	103	109	(0.1)	0.8	(2.3)	4.7	5.4
Minor Surgery	97	97	97	97	100	(4.0)	0.1	0.3	(0.5)	3.1
Surgical Assist	20	21	21	24	27	2.3	0.4	4.0	11.1	14.0
Anaesthesia	80	79	79	83	84	(5.8)	(0.8)	(1.1)	5.1	2.0
Subtotal	390	390	387	401	412	27.4	0.1	(0.8)	3.6	2.9
All Other Services ³	824	892	876	882	889	5.7	8.1	(1.7)	0.7	0.8
TOTAL⁴	7,780	8,197	8,193	8,179	8,164	(8.9)	5.4	(0.0)	(0.2)	(0.2)

¹ Data provided is based on date of service and includes shadow services from Alternate Funded Programs.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.11 Physician Services Fee-For-Service Payments¹ Amount Paid Per 1,000 Insured Persons²

	A	Mount Pai	d Per 1,000) Insured		Р	ercent (Chang	е	
	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Consultations	31,587	32,926	31,791	32,505	32,504	(3.5)	4.2	(3.4)	2.2	(0.0)
Office Visits	109,023	115,055	117,433	116,661	120,043	2.8	5.5	2.1	(0.7)	2.9
Home Visits	1,517	1,581	1,836	1,829	1,900	(3.4)	4.2	16.1	(0.4)	3.9
Nursing Home Visits	2,039	3,094	3,261	3,407	3,737	3.7	51.7	5.4	4.5	9.7
Hospital Visits	13,548	14,149	14,052	13,925	14,933	1.1	4.4	(0.7)	(0.9)	7.2
Other Visits	7	7	4	8	44	(5.1)	6.9	(36.9)	80.0	448.9
Emergency & Out-Patient Dept. Visit	2,761	2,675	2,599	2,533	2,453	(10.9)	(3.1)	(2.9)	(2.5)	(3.2)
Intensive/Critical Care	4,027	3,451	3,030	3,103	2,810	(21.7)	(14.3)	(12.2)	2.4	(9.5)
Psychiatric Services	10,713	10,938	10,651	10,442	12,842	3.1	2.1	(2.6)	(2.0)	23.0
Subtotal	175,220	183,876	184,656	184,411	191,265	0.5	4.9	0.4	(0.1)	3.7
Eye Examinations	1,805	1,611	1,649	1,399	1,269	38.3	(10.8)	2.4	(15.2)	(9.3)
Other Diagnostic & Therapeutic	23,717	26,572	26,315	27,004	29,234	3.0	12.0	(1.0)	2.6	8.3
Subtotal	25,522	28,183	27,964	28,403	30,503	4.9	10.4	(0.8)	1.6	7.4
Obstetrical Care	8,743	8,873	8,847	9,640	9,536	(0.1)	1.5	(0.3)	9.0	(1.1)
Major Surgery	30,441	28,812	28,926	30,201	30,658	(14.4)	(5.4)	0.4	4.4	1.5
Minor Surgery	3,826	3,934	4,052	4,123	4,212	(3.0)	2.8	3.0	1.8	2.1
Surgical Assist	2,963	3,029	3,314	3,630	4,255	1.6	2.2	9.4	9.5	17.2
Anaesthesia	8,630	6,267	6,631	7,160	7,368	(36.4)	(27.4)	5.8	8.0	2.9
Subtotal	54,604	50,915	51,770	54,755	56,028	(2.5)	(6.8)	1.7	5.8	2.3
All Other Services ³	8,415	8,821	8,694	9,066	9,641	(2.5)	4.8	(1.4)	4.3	6.4
TOTAL⁴	263,770	271,928	273,084	277,397	284,384	(3.1)	3.1	0.4	1.6	2.5

¹ Data provided is based on date of service.

² Insured population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

³ Includes services for add on, bone grafts, casts and splints, complete care, default, dislocations, manual assess, and non-obstetrical pain management.

⁴ Columns may not add to totals and subtotals due to rounding.

Nova Scotia Department of Health - Table 4.12 Fee-For-Service Expenditure¹ Per Insured Person By Age Group and Sex Fiscal 2008/09

	Insured ²	Ex	penditure Per Ins	sured
Age Group	Population	Male	Female	Total
0-4	42,000	241.02	220.45	230.65
5 - 9	44,400	108.38	96.65	102.66
10 - 14	41,300	83.75	80.32	101.95
15 - 19	60,000	82.15	169.54	125.02
20 - 24	63,100	68.98	243.74	154.67
25 - 29	59,200	76.70	315.95	196.92
30 - 34	56,800	100.85	349.99	228.52
35 - 39	60,600	132.80	312.51	224.23
40 - 44	66,700	156.83	285.27	221.57
45 - 49	78,900	182.94	293.90	238.29
50 - 54	75,000	240.38	322.21	281.95
55 - 59	68,000	298.26	339.32	319.12
60 - 64	61,300	360.00	379.42	369.67
65 - 69	44,800	498.52	493.98	496.53
70 - 74	34,500	609.91	595.73	602.78
75+	66,400	782.27	730.66	751.32
Total	932,900	234.14	334.01	285.09

¹ Data provided is based on date of service.

² Insured population from Statistics Canada new estimates based on 2006 Census , as of July 1st each year, including Armed Forces and R.C.M.P personnel.

Nova Scotia Department of Health - Table 4.13

Fee-for-Service Payments for Physicians' Services¹ Expenditure Per Insured Person by District Health Authority of Patient Residence Fiscal 2008/09

		Expend	iture Per Insured	Person
District Health Authority of Patient Residence	Persons Insured ²	General Practitioners	Specialists	Total
1 - South Shore	59,500	154.85	129.22	284.07
2 - South West Nova	61,900	135.90	141.09	276.99
3 - Annapolis Valley	81,500	142.44	145.13	287.56
4 - Colchester East Hants	73,200	154.79	124.45	279.24
5 - Cumberland	31,500	114.10	112.41	226.51
6 - Pictou County	46,000	156.66	148.51	305.16
7 - Guysborough Antigonish Strait	44,100	157.28	151.40	308.68
8 - Cape Breton	126,600	147.62	218.72	366.34
9 - Capital	408,600	156.01	105.95	261.96
TOTAL	932,900	151.24	134.53	285.77

¹ Data provided is based on date of service.

² Insured Population from Statistics Canada new estimates, as of July 1st of each year, including Armed Forces and RCMP personnel. New populations estimates are based on 2006 Census.

Nova Scotia Department of Health - Table 4.14 Fee-for-Service Payments for Physicians' Services¹ Utilization Data and Expenditure Per Patient by District Health Authority of Patient Residence Fiscal 2008/09

District Health Authority of Patient Residence	Number of Persons Insured ²	Number of Beneficiaries	Utilization Rate	Expenditure Per Beneficiary
1 - South Shore	59,500	51,462	86.5	328.44
2 - South West Nova	61,900	53,009	85.6	323.45
3- Annapolis Valley	81,500	69,312	85.0	338.13
4 - Colchester East Hants	73,200	64,315	87.9	317.81
5 - Cumberland	31,500	27,856	88.4	256.14
6 - Pictou County	46,000	40,037	87.0	350.62
7 - Guysborough Antigonish Strait	44,100	39,759	90.2	342.39
8 - Cape Breton	126,600	110,541	87.3	419.56
9 - Capital	408,600	352,176	86.2	303.93
TOTAL	932,900	813,449 ^³	87.2	327.74

¹ Data provided is based on date of service.

² Insured Population from Statistics Canada's newest estimates, as of July 1st of each year, including Armed Forces and RCMP. New population estimates are based on 2006 census.

³ Total is unique Fee-for-Service beneficiary count. Total by DHA does not add to unique total as some beneficiaries have an 'Unknown' DHA and/or some may be counted in more than one DHA as count is DHA at time of service.



Section Five

Dental Programs

Nova Scotia Department of Health - Table 5.1 Dental Programs Payment Summary¹ Fiscal Years 2004/05 to 2008/09

							Perce	ent Cha	nge	
Payment Summary	2004/05 ²	2005/06 ²	2006/07 ²	2007/08 ²	2008/09 ²	04/05	05/06	06/07	07/08	08/09
Children's Oral Health Program	3,820,536	3,781,852	3,698,283	3,760,601	3,862,361	(1.0)	(1.0)	(2.2)	1.7	2.7
Dental Surgical Program	993,934	1,058,860	1,121,703	1,215,333	1,372,085	10.2	6.5	5.9	8.3	12.9
IWK Dental Alternate Funded Program ³	345,384	614,368	663,602	720,706	762,424	(26.3)	77.9	8.0	8.6	5.8
Subtotal Dental Programs	5,159,854	5,455,080	5,483,588	5,696,640	5,996,870	(1.2)	5.7	0.5	3.9	5.3
Special Dental Programs ³										
Maxillofacial Prosthodontics	376,459	543,976	530,563	636,990	722,798	(15.4)	44.5	(2.5)	20.1	13.5
Cleft Palate	116,898	85,085	85,724	84,934	86,294	(11.9)	(27.2)	0.8	(0.9)	1.6
Mentally Challenged	100,699	156,640	159,347	202,550	177,291	(10.3)	55.6	1.7	27.1	(12.5)
Special Considerations - Adult	30,365	47,616	93,352	57,888	92,608	10.6	56.8	96.1	(38.0)	60.0
Subtotal Special Dental Programs	624,421	833,317	868,986	982,362	1,078,991	(12.9)	33.5	4.3	13.0	9.8
Total Dental Payments	5,784,275	6,288,397	6,352,574	6,679,002	7,075,861	(2.6)	8.7	1.0	5.1	5.9

¹ Data provided is based on date of service

² Totals include Accounting Adjustments.

³ Special Dental Programs procedures are also provided under the IWK Dental Alternate Funded Program. Amount Paid excludes the block funded paid amount for these procedures. This is included in the Amount Paid in Table 5.4.

Nova Scotia Department of Health - Table 5.2 Children's Oral Health Program Utilization Summary^{1,2} Fiscal Years 2004/05 - 2008/09

Utilization Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Services Rendered	178,197	181,173	174,143	175,725	166,985	1.0	1.7	(3.9)	0.9	(5.0)
Amount Paid	3,820,536	3,781,852	3,698,283	3,800,499	3,862,361	(1.0)	(1.0)	(2.2)	2.8	1.6
Persons Insured ⁴	95,818	94,290	91,700	89,300	84,400	(2.7)	(1.6)	(2.7)	(2.6)	(5.5)
Beneficiaries ³	40,452	41,092	39,851	39,165	38,669	4.1	1.6	(3.0)	(1.7)	(1.3)
Services per Insured Person Paid per Insured Person	1.9 39.87	1.9 40.11	1.9 40.33	2.0 42.56	2.0 45.76		3.3 0.6	(1.2) 0.6	3.6 5.5	0.5 7.5
Services per Beneficiary Paid per Beneficiary	4.4 94.45	4.4 92.03	4.4 92.80	4.5 97.04	4.3 99.88	2.6 (1.1)	0.1 (2.6)	(0.9) 0.8	2.7 4.6	(3.8) 2.9

¹ Data provided is based on 'date of service'.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

⁴ Insured population from Statistics Canada's estimates as of July 1st of each year.

Nova Scotia Department of Health - Table 5.3 Dental Surgical Program Utilization Summary^{1,2} Fiscal Years 2004/05 - 2008/09

						Percent Change				
Utilization Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Services Rendered	4,315	5,120	5,298	5,600	6,243	15.3	18.7	3.5	5.7	11.5
Amount Paid	993,934	1,064,409	1,121,703	1,195,981	1,372,085	10.1	7.1	5.4	6.6	14.7
Persons Insured ³	937,000	937,900	935,100	934,300	932,900	0.1	0.1	(0.3)	(0.1)	(0.1)
Beneficiaries ⁴	1,613	1,753	1,869	1,923	2,301	5.0	8.7	6.6	2.9	19.7
Services per Insured Person	<.01	<.01	<.01	<.01	<.01	15.2	18.4	3.8	5.7	5.7
Paid per Insured Person	1.06	1.13	1.20	1.28	1.47	10.4	7.1	5.7	6.7	14.9
Services per Beneficiary	2.7	2.9	2.8	2.9	2.7	12.5	8.2	(2.9)	2.7	(6.8)
Paid per Beneficiary	579.00	607.19	600.16	621.93	596.30	(1.4)	4.9	(1.2)	3.6	(4.1)

¹ Data is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Insured population from Statistics Canada's estimates, as of July 1st of each year, including Armed Forces and RCMP personnel.

⁴ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.4 IWK Dental Alternate Funded Program Utilization Summary^{1,2} Fiscal Years 2004/05 - 2008/09

					Percent Change				
Utilization Summary	2005/06	2006/07	2007/08	2008/09	05/06	06/07	07/08	08/09	
Services Rendered	5,729	6,398	6,261	6,293	24.2	11.7	(2.1)	0.5	
Amount Paid	614,368	663,602	720,706	762,424	77.9	8.0	8.6	5.8	
Beneficiaries ³	1,120	1,201	984	1,134	29.5	7.2	(18.1)	15.2	
Services Per Beneficiary	5.1	5.3	6.4	5.5	(4.1)	4.1	19.4	(12.8)	
Paid Per Beneficiary	548.54	552.54	732.42	672.33	37.4	0.7	32.6	(8.2)	
Services by Program									
Children's Oral Health	4,866	5,500	5,483	5,572	29.3	13.0	(0.3)	1.6	
Cleft Palate	327	277	259	279	(20.2)	(15.3)	(6.5)	7.7	
Mentally Challenged	487	579	483	429	29.2	18.9	(16.6)	(11.2)	
Dental Surgery	20	14	28	1	(35.5)	(30.0)	100.0	(96.4)	
Special Considerations	29	27	8	12	(6.5)	(6.9)	(70.4)	50.0	

¹ Data provided is date of service.

² Includes services from the IWK Dental Alternate Funded Program only.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.5 Special Dental Program - Maxillofacial Prosthodontics Utilization Summary^{1,2} Fiscal Years 2004/05 - 2008/09

						Percent Change				
Utilization Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Services Rendered	1,230	1,480	1,707	1,947	1,897	(2.1)	20.3	15.3	14.1	(2.6)
Amount Paid	376,459	536,261	530,563	636,990	722,798	(15.4)	42.4	(1.1)	20.1	13.5
Beneficiaries ³	412	462	499	535	566	7.6	12.1	8.0	7.2	5.8
Services Per Beneficiary	3.0	3.2	3.4	3.6	3.4	(9.1)	7.3	6.8	6.4	(7.9)
Paid Per Beneficiary	913.74	1,160.74	1,063.25	1,190.64	1,277.03	(21.3)	27.0	(8.4)	12.0	7.3

 ¹ Data provided is based on date of service.
 ² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table. 5.6 Special Dental Program - Cleft Palate Utilization Summary^{1,2} Fiscal Years 2004/05 - 2008/09

						Percent Change				
Utilization Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Services Rendered	835	649	661	674	719	(23.5)	(22.3)	1.8	2.0	6.7
Amount Paid	116,898	92,422	85,724	84,934	86,294	(11.9)	(20.9)	(7.2)	(0.9)	1.6
Beneficiaries ³	179	163	141	143	153	(5.8)	(8.9)	(13.5)	1.4	7.0
Services Per Beneficiary Paid Per Beneficiary	4.7 653.06	4.0 567.00	4.7 607.97	4.7 593.94	4.7 564.01	(17.5) (6.5)	(14.6) (13.2)	17.7 7.2	0.5 (2.3)	(0.3) (5.0)

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.7 Special Dental Program - Mentally Challenged Utilization Summary^{1,2} Fiscal Years 2004/05 - 2008/09

							Perce	ent Cha	inge	
Utilization Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Services Rendered	1,423	2,294	2,417	2,593	2,468	(14)	61.2	5.4	7.3	(4.8)
Amount Paid	100,699	148,786	159,347	202,550	177,291	(10)	47.8	7.1	27.1	(12.5)
Beneficiaries ³	238	397	480	451	501	18	66.8	20.9	(6.0)	11.1
Services Per Beneficiary	6.0	5.8	5.0	5.7	4.9	(27)	(3.7)	(12.9)	14.2	(14.3)
Paid Per Beneficiary	423.11	374.77	331.97	449.11	353.87	(24)	(11.4)	(11.4)	35.3	(21.2)

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.

Nova Scotia Department of Health - Table 5.8 Special Dental Program - Special Considerations - Adult Utilization Summary^{1,2} Fiscal Years 2004/05 - 2008/09

							Perc	ent Ch	ange	
Utilization Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Services Rendered	175	231	371	295	287	34.6	32.0	60.6	(20.5)	(2.7)
Amount Paid	30,365	47,056	93,352	57,888	92,608	10.6	55.0	98.4	(38.0)	60.0
Beneficiaries ³	29	43	58	43	40	45.0	48.3	34.9	(25.9)	(7.0)
Services Per Beneficiary	6.0	5.4	6.4	6.9	7.2	(7.7)	(10.5)	19.1	7.3	4.6
Paid Per Beneficiary	1,047.07	1,094.33	1,609.52	1,346.23	2,315.20	(23.7)	4.5	47.1	(16.4)	72.0

¹ Data provided is based on date of service.

² Excludes services from the IWK Dental Alternate Funded Program. See Table 5.4 for the IWK Dental Alternate Funded Program services.

³ Persons receiving insured services.



Section Six

Optometric Services

Nova Scotia Department of Health - Table 6.1 Optometric Services Payment and Utilization Summary¹ Fiscal Years 2004/05 to 2008/09

Payment Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Fee-for-Service Payments	3,117,528	3,339,339	3,542,903	3,792,956	4,322,216	10.7	7.1	6.1	7.1	14.0
Pay Patient	699	320	277	512	29	53.3	(54.2)	(13.4)	84.8	(94.3)
Total	3,118,227	3,339,659	3,543,180	3,793,468	4,322,245	10.7	7.1	6.1	7.1	13.9
Utilization Summary										
Services Rendered	79,547	84,359	88,643	91,826	98,674	9.5	6.0	5.1	3.6	7.5
Persons Insured	937,000	937,900	935,100	934,300	932,900	0.1	0.1	(0.3)	(0.1)	(0.1)
Persons Receving Services(Beneficiaries)	70,585	73,252	76,129	78,643	83,625	7.5	3.8	3.9	3.3	6.3
Percentage of Persons Insured	7.5	7.8	8.1	8.4	9.0	7.4	3.7	4.2	3.4	6.5
Services per 1,000 Insured	85	90	95	98	106	9.4	5.9	5.4	3.7	7.6
Expenditure per 1,000 Insured	3,328	3,561	3,789	4,060	4,633	10.6	7.0	6.4	7.2	14.1
Services per 1,000 Beneficiaries	1,127	1,152	1,164	1,168	1,180	1.8	2.2	1.1	0.3	1.1
Expenditure per 1,000 Beneficiaries	44,177	45,591	46,542	48,237	51,686		3.2	2.1	3.6	7.2

¹ Data is based on date of service.

² Insured population from Statistics Canada's estimates, as of July 1st each year, including Armed Forces and RCMP personnel.



Section Seven

Prosthetic Programs

Nova Scotia Department of Health - Table 7.1 **Prosthetic Programs Payment Summary**¹ **Fiscal Years 2004/05 to 2008/09**

							Per	cent Ch	nange	
Payment Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Breast	154,796	161,312	177,038	171,196	189,418	8.0	4.2	9.7	(3.3)	10.6
Limb	618,665	651,350	710,681	457,892	701,117	(21.2)	5.3	9.1	(35.6)	53.1
Ocular	87,352	91,920	101,799	114,548	116,348	(4.3)	5.2	10.7	12.5	1.6
Exceptional Considerations	19,907	14,156	4,215	15,855	2,341	(4.8)	(28.9)	(70.2)	276.2	(85.2)
Total Prosthetic Programs Payments	880,720	918,738	993,733	759,491	1,009,224	(15.4)	4.3	8.2	(23.6)	32.9

Nova Scotia Department of Health - Table 7.2 **Prosthetic Programs - Breast Prostheses Utilization Summary**¹ **Fiscal Years 2004/05 to 2008/09**

							Perc	ent Ch	ange	
Utilization Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Services Rendered	905	946	1039	1007	1112	5.6	4.5	9.8	-3.1	10.4
Amount Paid	154,796	161,312	177,038	171,195	189,418	8.0	4.2	9.7	-3.3	10.6
Beneficiaries ²	860	882	963	940	997	5.3	2.6	9.2	-2.4	6.1
Paid Per Service	171.0	170.5	170.4	170.0	170.3	2.3	(0.3)	(0.1)	(0.2)	0.2
Services Per Beneficiary	1.1	1.1	1.1	1.1	1.1	0.3	1.9	0.6	-0.7	4.1
Paid Per Beneficiary	180.0	182.9	183.8	182.1	190.0	2.6	1.6	0.5	-0.9	4.3

¹ Data provided is based on date of service.

² Persons receiving Insured Services

Nova Scotia Department of Health - Table 7.3 **Prosthetic Programs - Limb Prostheses Utilization Summary**¹ **Fiscal Years 2004/05 to 2008/09**

							Perc	ent Cha	ange	
Utilization Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Services Rendered	849	832	815	607	845	(22.3)	(2.0)	(2.0)	(25.5)	39.2
Amount Paid	618,665	651,350	710,681	457,892	701,117	(21.2)	5.3	9.1	(35.6)	53.1
Beneficiaries ²	365	380	368	305	363	(5.7)	4.1	(3.2)	(17.1)	19.0
Paid Per Service	728.70	782.87	872.00	754.35	829.72	1.3	7.4	11.4	(13.5)	10.0
Services Per Beneficiary	2.3	2.2	2.2	2.0	2.3	(17.6)	(5.9)	1.2	(10.1)	17.0
Paid Per Beneficiary	1,694.97	1,714.08	1,931.20	1,501.29	1,931.45	(16.5)	1.1	12.7	(22.3)	28.7

¹ Data provided is based on date of service.

² Persons receiving Insured Services.

Nova Scotia Department of Health - Table 7.4 **Prosthetic Programs - Ocular Prostheses Utilization Summary**¹ **Fiscal Years 2004/05 to 2008/09**

							Perc	ent Cha	ange	
Utilization Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Services Rendered	669	642	657	623	662	15.7	(4.0)	2.3	(5.2)	6.3
Amount Paid	87,352	91,920	101,799	114,548	116,348	(4.3)	5.2	10.7	12.5	1.6
Beneficiaries ²	421	409	408	409	403	9.6	(2.9)	(0.2)	0.2	(1.5)
Paid Per Service	130.57	143.18	154.95	183.87	175.75	(17.3)	9.7	8.2	18.7	(4.4)
Services Per Beneficiary Paid Per Beneficiary	1.6 207.49	1.6 224.74	1.6 249.51	1.5 280.07	1.6 288.70	5.6 (12.7)	(1.2) 8.3	2.6 11.0	(5.4) 12.2	7.8 3.1

¹ Data provided is based on date of service.

² Persons receiving Insured Services



Section Eight

Pharmacare Programs

Nova Scotia Department of Health - Table 8.1 Seniors' Pharmacare Program Payment and Utilization Summary¹ Fiscal Years 2004/05 to 2008/09

							Perce	ent Ch	ange	
	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Total Program Expenditure ²	147,037,557	158,027,242	166,548,352	171,149,857	178,576,585	9.3	7.5	5.4	2.8	4.3
Utilization Summary										
No. of Seniors ³	131,800	133,700	136,100	139,600	145,800	1.2	1.4	1.8	2.6	4.4
Insured Population	94,276	94,760	95,986	98,285	100,300	(1.5)	0.5	1.3	2.4	2.1
Beneficiaries	93,080	94,244	95,532	97,054	98,596	0.7	1.3	1.4	1.6	1.6
Percent of Insured Population	98.7	99.5	99.5	98.7	98.3	2.2	0.7	0.1	(0.8)	(0.5)
Prescriptions Dispensed	3,061,390	3,111,463	3,185,255	3,255,763	3,353,228	2.2	1.6	2.4	2.2	3.0
Prescriptions Per Insured	32.5	32.8	33.2	33.1	33.4	3.7	1.1	1.1	(0.2)	0.9
Expenditure Per Insured	1,559.65	1,667.66	1,735.13	1,741.36	1,780.42	10.9	6.9	4.0	0.4	2.2
Prescriptions Per Beneficiary	32.9	33.0	33.3	33.5	34.0	1.4	0.4	1.0	0.6	1.4
Expenditure Per Beneficiary	1,579.69	1,676.79	1,743.38	1,763.45	1,811.20	8.5	6.1	4.0	1.2	2.7

¹ Data provided is based on date of service.

² Total Expenditure includes Total Professional Fee Paid, Total Drug Cost Paid, Total Upcharge Paid, Manual Nursing Homes and retroactive payments. Financial adjustments for the Audited statement are not reflected in these statistical tables.

³ Estimate of insured persons 65 years & older from Statistics Canada as of July 1st each year.

Nova Scotia Department of Health - Table 8.2 Seniors' Pharmacare Program Total Drug Utilization¹ by Age Fiscal Year 2008/09

Age Group	Beneficiaries	Number of Prescriptions	Drug Cost	Pharmacists' Fees ²	Total Drug Costs ³	Rx Per Beneficiary	Cost Per Beneficiary
65 - 69	25,401	619,384	30,881,234	6,425,655	37,306,889	24	1,468.72
70 - 74	22,536	694,880	33,878,179	7,253,209	41,131,388	31	1,825.14
75 - 79	19,594	700,494	31,135,972	7,411,565	38,547,537	36	1,967.31
80 - 84	14,924	607,726	23,921,649	6,438,435	30,360,084	41	2,034.31
85 - 89	9,598	423,873	14,794,451	4,496,959	19,291,410	44	2,009.94
90 - 94	4,798	225,396	6,631,375	2,385,400	9,016,775	47	1,879.28
95 - 99	1,515	71,802	1,861,506	761,163	2,622,669	47	1,731.13
100+	230	9,673	195,006	101,290	296,296	42	1,288.24
Total	98,596	3,353,228	143,299,372	35,273,676	178,573,048	34	1,811.16 ⁴

¹ Data provided is based on date of service.

² Includes Professional Fee and Upcharge.

³ Total by Age Group excludes Accounting adjustments as age and gender distribution data are not available.

⁴ Average cost per beneficiary excludes manual claims for Nursing Home residents as age/gender distribution data are not available.

Nova Scotia Department of Health - Table 8.3 Seniors' Pharmacare Program Female Drug Utilization¹ by Age Fiscal Year 2008/09

		Number of		Pharmacists'	Total Drug	Rx Per	Cost Per
Age Group	Beneficiaries	Prescriptions	Drug Cost	Fees ²	Costs	Beneficiary	Beneficiary
65 - 69	13,789	339,651	15,969,129	3,499,330	19,468,459	25	1,411.88
70 - 74	12,344	387,165	17,994,913	4,028,075	22,022,988	31	1,784.10
75 - 79	11,500	422,734	17,639,256	4,438,748	22,078,004	37	1,919.83
80 - 84	9,683	411,483	15,271,804	4,325,939	19,597,743	42	2,023.93
85 - 89	7,497	342,766	11,487,251	3,609,165	15,096,416	46	2,013.66
90 - 94	3,952	191,226	5,422,569	2,014,276	7,436,845	48	1,881.79
95 - 99	1,290	62,081	1,587,082	656,783	2,243,865	48	1,739.43
100+	196	8,255	159,091	86,826	245,917	42	1,254.68
Total	60,251	2,165,361	85,531,095	22,659,142	108,190,237 ³	36	1,795.66

Male Drug Utilization¹ by Age Fiscal Year 2008/09

		Number of		Pharmacists'	Total Drug	Rx Per	Cost Per
Age Group	Beneficiaries	Prescriptions	Drug Cost	Fees ²	Costs	Beneficiary	Beneficiary
65 - 69	11,612	279,733	14,912,105.00	2,926,325	17,838,430	24	1,536.21
70 - 74	10,192	307,715	15,883,266.00	3,225,134	19,108,400	30	1,874.84
75 - 79	8,094	277,760	13,496,716.00	2,972,817	16,469,533	34	2,034.78
80 - 84	5,241	196,243	8,649,845.00	2,112,496	10,762,341	37	2,053.49
85 - 89	2,101	81,107	3,307,199.00	887,794	4,194,993	39	1,996.66
90 - 94	846	34,170	1,208,806.00	371,124	1,579,930	40	1,867.53
95 - 99	225	9,721	274,424.00	104,380	378,804	43	1,683.57
100+	34	1,418	35,915.00	14,464	50,379	42	1,481.74
Total	38,345	1,187,867	57,768,276	12,614,534	70,382,810 ³	31	1,835.51

¹ Data provided is based on date of service.
 ² Includes Professional Fee and Upcharge.

³ Total excludes Accounting adjustments and manual claims for Nursing Homes as age and gender distribution data are not available.

Nova Scotia Department of Health - Table 8.4 Seniors' Pharmacare Program Utilization¹ by District Health Authority Fiscal Years 2005/06 to 2008/09

District Health Authority		Benefi	ciaries ²		P	ercent	Change	e		Rx C	ount ³		P	ercent	Chang	je	R	x/Bene	ficiary	1
	05/06	06/07	07/08	08/09	05/06	06/07	07/08	08/09	05/06	06/07	07/08	08/09	05/06	06/07	07/08	08/09	05/06	06/07	07/08	08/09
1- South Shore	7,987	8,067	8,175	8,305	1.3	1.0	1.3	1.6	241,760	244,043	250,096	256,792	0.6	0.9	2.5	2.7	30.3	30.6	31.0	31.4
2- South West Nova	8,372	8,386	8,465	8,625	0.6	0.2	0.9	1.9	316,170	323,315	327,956	337,519	0.2	2.3	1.4	2.9	37.8	38.6	39.1	39.9
3- Annapolis Valley	8,550	8,641	8,783	8,881	1.6	1.1	1.6	1.1	271,454	276,317	283,450	288,545	3.3	1.8	2.6	1.8	31.7	32.3	32.8	32.9
4 - Colchester East Hants	7,263	7,427	7,512	7,640	1.6	2.3	1.1	1.7	227,606	237,121	248,126	257,485	3.8	4.2	4.6	3.8	31.3	32.6	33.4	34.3
5- Cumberland	4,632	4,663	4,718	4,787	0.3	0.7	1.2	1.5	184,178	189,375	196,825	196,362	1.0	2.8	3.9	-(0.2)	39.8	40.9	42.2	41.6
6- Pictou County	5,704	5,757	5,818	5,822	1.2	0.9	1.1	0.1	213,218	219,992	223,953	229,866	1.9	3.2	1.8	2.6	37.4	38.6	38.9	39.5
7 - Guysborough Antigonish	6,073	6,175	6,273	6,365	1.3	1.7	1.6	1.5	212,839	215,691	220,806	225,991	1.7	1.3	2.4	2.3	35.0	35.5	35.8	36.0
8- Cape Breton	17,220	17,398	17,655	17,819	1.7	1.0	1.5	0.9	552,318	565,898	577,779	592,789	3.1	2.5	2.1	2.6	32.1	32.9	33.2	33.6
9- Capital	29,079	29,606	30,248	31,018	1.1	1.8	2.2	2.5	891,359	912,928	926,153	967,390	0.6	2.4	1.4	4.5	30.7	31.4	31.3	32.0
Total	94,955	95,532	97,054	98,596	2.0	0.6	1.6	1.6	3,111,463	3,185,268	3,255,144	3,353,228	1.6	2.4	2.2	3.0	32.8	33.5	34.1	34.6

¹ Data provided is based on date of service and exclude Accounting adjustments and manual claims from Nursing Homes.

² Beneficiaries columns may not add to totals as residents may be counted in more than one District Health Authority.

³ Column totals do not agree with the Total due to missing DHAs in data.

Nova Scotia Department of Health - Table 8.5 Seniors' Pharmacare Program Utilization¹ by District Health Authority Fiscal Years 2005/06 to 2008/09

District Health Authority	Beneficiaries ²				Total Expenditure ³				Percent Change				Cost/Beneficiary				
	05/06	06/07	07/08	08/09	05/06	06/07	07/08	08/09	05/06	06/07	07/08	08/09	05/06	06/07	07/08	08/09	
1- South Shore	7,987	8,067	8,175	8,305	12,698,173	11,418,740	11,664,692	12,180,643	7.6	(10.1)	2.2	4.4	1,589.86	1,415.49	1,426.87	1,466.66	
2- South West Nova	8,372	8,386	8,465	8,625	14,167,613	12,481,166	12,616,244	13,277,010	6.9	(11.9)	1.1	5.2	1,692.26	1,488.33	1,490.40	1,539.36	
3- Annapolis Valley	8,550	8,641	8,783	8,881	13,696,668	12,410,061	12,666,038	12,959,314	8.7	(9.4)	2.1	2.3	1,601.95	1,436.18	1,442.11	1,459.22	
4 - Colchester East Hants	7,263	7,427	7,512	7,640	11,935,943	10,813,138	11,200,091	11,763,766	9.5	(9.4)	3.6	5.0	1,643.39	1,455.92	1,490.96	1,539.76	
5- Cumberland	4,632	4,663	4,718	4,787	7,996,778	7,156,679	7,391,718	7,580,886	5.4	(10.5)	3.3	2.6	1,726.42	1,534.78	1,566.71	1,583.64	
6- Pictou County	5,704	5,757	5,818	5,822	10,115,176	9,184,031	9,243,551	9,687,324	7.5	(9.2)	0.6	4.8	1,773.35	1,595.28	1,588.78	1,663.92	
7 - Guysborough Antigonish S	6,073	6,175	6,273	6,365	9,816,346	8,695,529	8,833,937	9,447,793	7.2	(11.4)	1.6	6.9	1,616.39	1,408.18	1,408.25	1,484.34	
8- Cape Breton	17,220	17,398	17,655	17,819	28,935,420	26,006,688	26,638,775	27,420,701	8.3	(10.1)	2.4	2.9	1,680.34	1,494.81	1,508.85	1,538.85	
9- Capital	29,079	29,606	30,248	31,018	48,630,661	43,895,155	44,713,725	46,891,743	7.7	(9.7)	1.9	4.9	1,672.36	1,482.64	1,478.24	1,511.76	
Total	94,955	95,532	97,054	98,596	158,027,340	142,094,475	145,001,595	151,239,233	7.8	(10.1)	2.0	4.3	1,664.23	1,487.40	1,494.03	1,533.93	

¹ Data provided is based on date of service.

² Beneficiaries columns many not add to totals as residents may be counted in more than one District Health Authority

³ Column totals do not agree with the Total due to missing DHAs in data and exclude Accounting adjustments and manual claims from Nursing Homes. not available.

Nova Scotia Department of Health - Table 8.6 Special Funding Assistance Programs for Residents Payment Summary¹ Fiscal Years 2004/05 to 2008/09

							ent Chai	nge		
Payment Summary	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Cystic Fibrosis										
- drugs	828,666	911,829	972,329	1,043,545	1,045,087	(2.8)	10.0	6.6	7.3	0.1
 equipment & emergency 	17,282	16,669	15,985	20,636	20,102	15.8	(3.5)	(4.1)	29.1	(2.6)
Subtotal Cystic Fibrosis	845,948	928,498	988,314	1,064,181	1,065,189	(2.5)	9.8	6.4	7.7	0.1
Diabetes Insipidus	110,303	103,786	106,088	100,913	88,968	(3.5)	(5.9)	2.2	(4.9)	(11.8)
Cancer	573,698	725,724	744,930	819,199	832,253	3.9	26.5	2.6	10.0	1.6
Growth Hormone Deficiency	360,564	381,751	306,587	344,426	217,826	(30.6)	5.9	(19.7)	12.3	(36.8)
Hemophiliac Assistance Program	19,755	29,881	41,968	52,248	55,805	(47.3)	51.3	40.5	24.5	6.8
Other Drug Programs	378,903	454,824	424,003	426,743	512,828	10.3	20.0	(6.8)	0.6	20.2
Total Special Assistance Programs	2,289,171	2,624,464	2,611,890	2,807,710	2,772,869	(6.0)	14.6	(0.5)	7.5	(1.2)

Nova Scotia Department of Health - Table 8.7 Special Funding Assistance for Residents with Cystic Fibrosis Utilization Summary¹ Fiscal Years 2004/05 to 2008/09

						Percent Change				
Program Expenditure	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09
Drugs	828,666	911,829	972,329	1,043,545	1,045,087	(2.8)	10.0	6.6	7.3	0.1
Equipment	17,282	16,669	15,985	20,636	20,102	15.8	(3.5)	(4.1)	29.1	(2.6)
Total Program Expenditure	845,948	928,498	988,314	1,064,181	1,065,189	(2.5)	9.8	6.4	7.7	0.1
Utilization Summary										
Beneficiaries	107	98	143	105	84	(0.3)	(8.4)	45.9	(26.6)	(20.0)
Expenditure Per Beneficiary ²	7,744.54	9,304.38	6,799.50	9,938.52	12,441.51	0.3	20.1	(26.9)	46.2	25.2

¹ Data provided is based on date of service.

² Per Beneficiary expenditure excludes dollar value for equipment.

Nova Scotia Department of Health - Table 8.8 Special Funding Assistance for Residents with Diabetes Insipidus Utilization Summary¹ Fiscal Years 2004/05 to 2008/09

						Percent Change					
	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09	
Program Expenditure	110,303	103,786	106,088	100,913	88,968	(3.5)	(5.9)	2.2	(4.9)	(11.8)	
Utilization Summary											
Beneficiaries	61	70	57	57	56	0.0	14.8	(18.6)	0.0	(1.8)	
Expenditure Per Beneficiary	1,808.25	1,482.66	1,861.19	1,770.40	1,588.71	(0.1)	(18.0)	25.5	(4.9)	(10.3)	

Nova Scotia Department of Health - Table 8.9 Special Funding Assistance for Residents with Cancer Utilization Summary¹ Fiscal Years 2004/05 to 2008/09

						Percent Change					
	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09	
Program Expenditure	573,698	725,724	744,930	819,199	832,253	3.9	26.5	2.6	10.0	1.6	
Utilization Summary											
Beneficiaries	313	353	385	364	340	(17.6)	12.8	9.1	(5.5)	(6.6)	
Expenditure Per Beneficiary	1,832.90	2,055.88	1,934.88	2,250.55	2,447.80	26.2	12.2	(5.9)	16.3	8.8	

Nova Scotia Department of Health - Table 8.10 Special Funding Assistance for Residents With Growth Hormone Deficiency Utilization Summary¹ Fiscal Years 2004/05 to 2008/09

						Percent Change					
	2004/05	2005/06	2006/07	2007/08	2008/09	04/05	05/06	06/07	07/08	08/09	
Program Expenditure	360,564	381,751	306,587	344,426	217,826	(30.6)	5.9	(19.7)	12.3	(36.8)	
Utilization Summary											
Beneficiaries	32	26	24	29	25	31.0	(18.8)	(7.7)	20.8	(13.8)	
Expenditure Per Beneficiary	11,267.63	14,682.73	12,774.46	11,876.76	8,713.04	(1.0)	30.3	(13.0)	(7.0)	(26.6)	